



St. Michael Lutheran Church
2308 Merrimac Road
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Rev. John Wertz, Jr., Pastor

August 14, 2008

Growing with Faith Giving Summary

In October of 2007, St. Michael conducted a capital appeal to ascertain support for a possible classroom expansion project. The campaign was managed by the congregation and involved a number of small group meetings in member's homes. After all the meetings were complete, participants in the life of the congregation were invited to make written estimates of giving. The estimates were for up to three years. Donations were to begin in March of 2008 and continue through March of 2011. Additional Estimates were received in August 2008. The Congregation's response to the Growing with Faith campaign and its support of the Facilities Expansion project has been amazingly generous.

Estimates to the Growing with Faith Campaign now total \$252,829 in estimated giving. From those estimates, we expect the following giving:

Total Estimated One Time Gifts	\$ 23,550
Total Yearly Gifts Estimated in November 2007	\$ 50,275
Total Yearly Gifts Estimated in August 2008	\$ 26,151
Total Combined Estimated Yearly Giving	
Nov. 2007	\$50,275
Aug. 2008	<u>\$26,151</u>
Total	\$76,426

Based on the total estimated giving, we can expect:

Projected Monthly Giving Available for Monthly Loan Payments	\$ 6,389
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To date, St. Michael has receive **\$42,385** in support of the expansion project.